



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
Miami Field Office  
Brickell Plaza Federal Building  
909 SE First Avenue, Room 500  
Miami, FL 33131-3028

Mr. Michael Ilczyszyn, City Manager  
City of Cape Coral  
P.O Box 150027  
Cape Coral, FL 33915

Subject: Annual Community Assessment  
Program Year: (PY) 2024  
Programs: CDBG, CDBG-CV & HOME

Dear Mr. Ilczyszyn:

As a recipient of grant funds provided by the U.S. Department of Housing and Urban Development (HUD), each jurisdiction that has an approved Consolidated Plan shall annually review and report to HUD on the progress it has made in carrying out its Consolidated Plan and Annual Action Plan. The performance report is submitted to HUD's Office of Community Planning and Development (CPD) in the form of the Consolidated Annual Performance and Evaluation Report (CAPER). Furthermore, the Consolidated Plan regulations at 24 CFR § 91.525 require the Department to evaluate and report to the public on a community's overall progress in the management of its program funds, compliance with the Consolidated Plan, the accuracy of performance reports, and the extent to which progress has been achieved toward the statutory goals identified in Section 91.1.

This letter serves to acknowledge your Program Year 2024 CAPER submission and to apprise you of our assessment of the City's overall progress. HUD acknowledges the City of Cape Coral programmatic accomplishments during the program year. Based on our Office's review of your Program Year 2024 CAPER, we have concluded that the City of Cape Coral has the capacity to carry out its CPD programs and has met its reporting requirements.

Thank you for your continued commitment to strengthen your community through CPD programs. Please submit any comments regarding the contents of this letter to this Office within 30 days of the date of this letter. If you have any questions concerning the progress summary or wish to request additional consultation regarding your performance, please contact Elimaris Fernandez, CPD Representative at (305) 520-5012 or [Elimaris.X.Fernandez@hud.gov](mailto:Elimaris.X.Fernandez@hud.gov).

Sincerely,

Lori Serino, Acting Director  
Director Office of Community  
Planning and Development

### CPD Program Progress Summary

This section summarizes City of Cape Coral program progress during the assessment period October 1<sup>st</sup>, 2024 – September 30<sup>th</sup>, 2025, with special focus on compliance with and progress towards expenditure requirements for CPD programs.

#### Summary of Programs Administered and 2024 Funding Amounts:

<b>Allocations</b>	<b>2024 Funding Amounts</b>	<b>Total Available 2024 Balance</b>	<b>Total Available Balance – All Years</b>
CDBG	\$1,089,925.00 (B-24-MC-12-0027)	\$809,362.88	CDBG 2023 \$118,596.94 CDBG 2024 \$809,362.88  Total \$927,959.82
CDBG-CV	\$1,442,596.00 (B-20-MW-12-0027)	\$50,428.68	\$50,428.68
HOME	\$363,088.45 (M24-MC120233)	\$363,088.45	2024 \$363,088.45

#### Summary of Program Deadlines and Baseline Requirements:

<b>Program</b>	<b>Requirement</b>	<b>Progress</b>
<b>CDBG</b>	Compliance with <i>last</i> September 30 <sup>th</sup> , 2024, Treasury cancelling funds deadline (FY 2017)	Last Deadline: 9/30/2024 Balance of undisbursed funds: \$0.0
	Progress towards <i>next</i> September 30 <sup>th</sup> Treasury cancelling funds deadline (FY 2018)	Next Deadline: 9/30/2025 Balance of undisbursed funds: \$0.0
	70% Low/Mod Overall Benefit requirement for CDBG (PR26)	Program Year(s) 2024 Low/Mod Benefit percentage: 100%
<b>HOME</b>	Compliance with <i>last</i> September 30 <sup>th</sup> Treasury cancelling funds deadline (FY2016)	Last Deadline: 9/30/2024 Balance of undisbursed funds: \$0
	Progress towards <i>next</i> September 30 <sup>th</sup> Treasury cancelling funds deadline (FY2017)	Next Deadline: 9/30/2025 Balance of undisbursed funds: \$0

**Summary of Open CPD Monitoring or OIG Audit Findings**

This section summarizes any open CPD Monitoring or OIG Audit findings. Please work with our Office to ensure that these findings are resolved timely.

<b><u>Year</u></b>	<b><u>Program(s)</u></b>	<b><u># of Open Findings</u></b>	<b><u>Status</u></b>